

**SNAPSHOT of HOME Program Performance--As of 06/30/11**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	15		
% of Funds Committed	97.88 %	95.56 %	2	92.63 %	94	93	
% of Funds Disbursed	92.16 %	91.70 %	5	86.67 %	82	81	
Leveraging Ratio for Rental Activities	2.41	8.06	12	5.03	26	29	
% of Completed Rental Disbursements to All Rental Commitments***	92.01 %	93.23 %	10	88.14 %	31	29	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.13 %	78.52 %	8	76.19 %	54	53	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	87.12 %	92.87 %	11	81.48 %	62	60	
% of 0-30% AMI Renters to All Renters***	56.44 %	62.90 %	11	45.62 %	71	69	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.77 %	99.03 %	9	96.17 %	46	46	
Overall Ranking:			In State:	12 / 15	Nationally:	59 63	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$53,564	\$27,145		\$28,750	163 Units	11.90 %	
Homebuyer Unit	\$13,730	\$19,869		\$15,714	646 Units	47.20 %	
Homeowner-Rehab Unit	\$24,255	\$21,007		\$21,140	561 Units	40.90 %	
TBRA Unit	\$0	\$1,879		\$3,230	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pierce County WA

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$87,679	\$114,776	\$63,629
<b>State:*</b>	\$127,842	\$122,964	\$27,134
<b>National:**</b>	\$103,194	\$78,960	\$24,147

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.0 %  
**National Avg:** 1.2 %

**R.S. Means Cost Index:** 1.01

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	66.5	77.4	89.3	0.0	Single/Non-Elderly:	23.6	24.1	15.5	0.0
Black/African American:	14.3	7.9	5.0	0.0	Elderly:	17.4	1.5	35.3	0.0
Asian:	5.0	2.2	0.9	0.0	Related/Single Parent:	34.2	28.2	16.0	0.0
American Indian/Alaska Native:	3.7	1.7	0.7	0.0	Related/Two Parent:	13.7	37.8	22.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.9	0.2	0.0	Other:	11.2	7.9	9.6	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.2	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.5	0.0	0.0					
Asian/Pacific Islander:	5.6	1.2	2.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	5.0	7.4	2.0	0.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	34.8	20.1	38.3	0.0	Section 8:	35.4	1.9 <sup>#</sup>		
2 Persons:	25.5	19.3	24.6	0.0	HOME TBRA:	6.2			
3 Persons:	21.7	18.3	14.6	0.0	Other:	11.2			
4 Persons:	5.6	21.1	10.0	0.0	No Assistance:	47.2			
5 Persons:	8.7	13.2	6.6	0.0					
6 Persons:	2.5	5.0	3.4	0.0					
7 Persons:	1.2	0.8	1.1	0.0					
8 or more Persons:	0.0	1.9	1.4	0.0					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>				26

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pierce County

State: WA

Group Rank: 59  
 (Percentile)

State Rank: 12 / 15 PJs

Overall Rank: 63  
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	<b>92.01</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	<b>79.13</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>87.12</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	<b>98.77</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	<b>1.45</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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